STATE OF ILLINOIS APPROPRIATIONS

TIMOTHY L. KILLEEN
PRESIDENT
Students enrolled: 83,700+
Hospital/Clinic Patient Visits annually, including underserved populations: 580K+
Secured in Research Funding (FY 2017): $1 billion
Annual contribution to the Illinois Economy: $14 billion
Graduates who stay in Illinois: 70%
**Our Enrollments Are Growing**

The U of I System enrolls 50% of public higher ed students in Illinois.

System-wide enrollment:
- 2013: 75,000
- 2014: 76,000
- 2015: 77,000
- 2016: 78,000
- 2017: 79,000

+3% growth from 2016 to 2017.
WE ENROLL MORE RESIDENTS THAN OUR PEERS DO

First-time Freshmen % Residents

- **Ranked 2nd among peers**
  - Urbana: 74%
  - Big Ten Peer Average: 62%

- **Ranked 3rd among peers**
  - Chicago: 92%
  - IBHE Peer Average: 72%

- **Ranked 5th among peers**
  - Springfield: 90%
  - IBHE Peer Average: 74%
WE ENROLL MORE UNDERREPRESENTED STUDENTS THAN OUR PEERS DO

% Underrepresented Undergraduates

Ranked 4th among peers

- Urbana: 19%
- Big Ten Peer Average: 15%

Ranked 2nd among peers

- Chicago: 42%
- IBHE Peer Average: 27%

Ranked 13th among peers

- Springfield: 26%
- IBHE Peer Average: 18%
SAA is an annual recruiting event in Chicago targeting underrepresented minorities.
More than 800 students and their families attended in 2017.
WE EMPLOY MORE UNDERREPRESENTED FACULTY THAN OUR PEERS DO

% Underrepresented Full-Time Tenure System Faculty

- Urbana: 11%
- Big Ten Peer Average: 9%
- Chicago: 14%
- IBHE Peer Average: 10%
- Springfield: 5%
- IBHE Peer Average: 9%
WE ACTIVELY RECRUIT DIVERSE FACULTY THROUGH OUR UNDERREPRESENTED FACULTY RECRUITMENT PROGRAM

PROVIDES $30K TOWARD RESEARCH SUPPORT FOR ELIGIBLE CANDIDATES

16 hired in AY17

11 hired so far in AY18

University of Illinois System
RECENT HIRES: UNDERREPRESENTED FACULTY RECRUITMENT PROGRAM

Aisha Griffith
Education

Noel Saenz
Philosophy

Daniel Moreira
Medicine

Christina DeNard
Social Work

Uchechi Mitchell
Public Health

C. Kemal Nance
Dance

Jasmine Collins
Agricultural Education

Susan Perkins
Business Administration

University of Illinois System
WE HAVE WORK TO DO ON EMPLOYING UNDERREPRESENTED STAFF

% Underrepresented Staff

Urbana: 12%
Big Ten Peer Average: 13%

Ranked 6th among peers

Chicago: 36%
IBHE Peer Average: 21%

Ranked 1st among peers

Springfield: 11%
IBHE Peer Average: 15%

Ranked 8th among peers
WE STRIVE TO BE AFFORDABLE

In-state tuition freeze 4 YEARS

Increased financial aid: 162% last decade

= MORE Illinois students
U OF I SYSTEM FINANCIAL AID

$175M Federal, State and Other

$219M Institutional

Institutional Grants, Scholarships, Fellowships

UI Supplemental Aid

Tuition Waivers

Other

Other Fed/State

PELL

MAP

$0

$100

$200

$300

$400

FY 2007

FY 2017
FINANCIAL AID & SCHOLARSHIPS HELP LOWER COST FOR RESIDENTS

% Resident Undergrads Who Pay Less Than Full Tuition & Fees

60% 70% 79%

University of Illinois System
WE ARE COMMITTED TO COST CONTROLS & EFFICIENCIES

Non-instructional staff reduced by 260 in past 3 years

Strategic realignments

While still increasing enrollments
STUDENT RETENTION & SUCCESS

Retention Rate
- National Average: 81%
- University of Illinois: 89%

Graduation Rate
- National Average: 60%
- University of Illinois: 76%

University of Illinois System
RECENT EVIDENCE OF OUR INNOVATION EXCELLENCE

- Top 25 Most Innovative University Systems Worldwide
- Bioenergy Grant from Dept of Energy
- Healthcare Translational Grant from Natl Institutes of Health
OUR PERFORMANCE-BASED FUNDING PLAN

Illinois Residents “Triple I” Financial Aid Program
Retention and Graduation
Performance Reporting

Affordability
Illinois Residents
“Triple I” Financial Aid Program
Retention and Graduation
Performance Reporting
ILLINOIS INNOVATION NETWORK

- Foster entrepreneurship
- Attract and develop talent across the state
- Strengthen IL economy
- Drive regional economic development
DISCOVERY PARTNERS INSTITUTE

- Bring students, faculty, and companies together in Chicago, solving societal problems
- Keep students and graduates in Illinois for workforce development
- Attract major global corporations to Chicago
- Contribute to state GDP with global impact
FY19 OPERATING BUDGET REQUEST

RESTORE STATE SUPPORT TO FY17 LEVEL $650 M

RESIDENT UNDERGRADUATE SCHOLARSHIPS +$10 M

DISTINGUISHED FACULTY RECRUITMENT +$10 M

ADDRESS FACILITY NEEDS +$11 M

FY 19 state appropriation request: $681 M
## FY19 Capital Budget Request

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Category</th>
<th>URBANA</th>
<th>CHICAGO</th>
<th>SPRINGFIELD</th>
<th>TOTAL</th>
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<tbody>
<tr>
<td><strong>Repair and Renovation</strong></td>
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<tr>
<td>Repair and Renovation</td>
<td>33,600</td>
<td>24,000</td>
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<td><strong>Innovation and Workforce Development</strong></td>
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<tr>
<td>Math/Statistics/Data Science Collaborative Facility (Altgeld/Illini Hall renovation)</td>
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<td>Animal Nutrition Feed Processing Research Facility</td>
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<td>Advanced Engineering Facility</td>
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<td>Advanced Pharmaceutical and Innovation Institute</td>
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<td><strong>Library Renovations</strong></td>
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<td>Campus Library Upgrades</td>
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<td><strong>Legacy Appropriations</strong></td>
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<td>Advanced Chemical Technology Building</td>
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<td>$67,200</td>
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