STATE OF ILLINOIS APPROPRIATIONS

TIMOTHY L. KILLEEN
PRESIDENT

APRIL 5, 2018
UNIVERSITY OF ILLINOIS SYSTEM

Students enrolled

Hospital/Clinic Patient Visits annually, including underserved populations

Secured in Research Funding (FY 2017)

Annual contribution to the Illinois Economy

Graduates who stay in Illinois

$1 billion

$14 billion

70%
Our enrollments are growing

The U of I System enrolls 50% of public higher ed students in Illinois
WE ENROLL MORE RESIDENTS THAN OUR PEERS DO

First-time Freshmen % Residents

- **Urbana**: 74%
- **Big Ten Peer Average**: 62%

- **Chicago**: 92%
- **IBHE Peer Average**: 72%

- **Springfield**: 90%
- **IBHE Peer Average**: 74%
WE ENROLL MORE UNDERREPRESENTED STUDENTS THAN OUR PEERS DO

% Underrepresented Undergraduates

- **Ranked 4th among peers**
  - Urbana: 19%
  - Big Ten Peer Average: 15%

- **Ranked 2nd among peers**
  - Chicago: 42%
  - IBHE Peer Average: 27%

- **Ranked 4th among peers**
  - Springfield: 26%
  - IBHE Peer Average: 18%
WE STRIVE TO BE AFFORDABLE

In-state tuition freeze
4 YEARS

Increased financial aid:
162%
LAST DECADE

MORE Illinois students
U OF I SYSTEM FINANCIAL AID

$219M Institutional Grants, Scholarships, Fellowships

$175M Federal, State and Other

FY 2007 FY 2017

Tuition Waivers
UI Supplemental Aid
Other Federal/State
PELL
MAP
Other
FINANCIAL AID & SCHOLARSHIPS HELP LOWER COST FOR RESIDENTS

% Resident Undergrads Who Pay Less Than Full Tuition & Fees

- 60%
- 70%
- 79%
WE ARE COMMITTED TO COST CONTROLS & EFFICIENCIES

Non-instructional staff reduced by 260 in past 3 years

Strategic realignments

While still increasing enrollments
STUDENT RETENTION & SUCCESS

Retention Rate
- National Average: 81%
- University of Illinois: 89%

Graduation Rate
- National Average: 60%
- University of Illinois: 76%
RECENT EVIDENCE OF OUR INNOVATION EXCELLENCE

- **REUTERS**
  - TOP 25 MOST INNOVATIVE UNIVERSITY SYSTEMS WORLDWIDE

- **$115M**
  - BIOENERGY GRANT FROM DEPT OF ENERGY

- **UIC $18M**
  - HEALTHCARE TRANSLATIONAL GRANT FROM NATL INSTITUTES OF HEALTH
OUR PERFORMANCE-BASED FUNDING PLAN

University of Illinois System + Northern Illinois University

Affordability  Illinois Residents  “Triple I” Financial Aid Program  Retention and Graduation  Performance Reporting
ILLINOIS INNOVATION NETWORK

- Foster entrepreneurship
- Attract and develop talent across the state
- Strengthen IL economy
- Drive regional economic development
DISCOVERY PARTNERS INSTITUTE

- Bring students, faculty, and companies together in Chicago, solving societal problems
- Keep students and graduates in Illinois for workforce development
- Attract major global corporations to Chicago
- Contribute to state GDP with global impact
FY19 OPERATING BUDGET REQUEST

- RESTORE STATE SUPPORT TO FY17 LEVEL: $650 M
- RESIDENT UNDERGRADUATE SCHOLARSHIPS: +$10 M
- DISTINGUISHED FACULTY RECRUITMENT: +$10 M
- ADDRESS FACILITY NEEDS: +$11 M

FY 19 state appropriation request: $681 M
## FY19 Capital Budget Request

(Dollars in Thousands)

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<thead>
<tr>
<th>Category</th>
<th>Urbana</th>
<th>Chicago</th>
<th>Springfield</th>
<th>Total</th>
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<tbody>
<tr>
<td><strong>Repair and Renovation</strong></td>
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<tr>
<td>Repair and Renovation</td>
<td>33,600</td>
<td>24,000</td>
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<td><strong>Innovation and Workforce Development</strong></td>
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<td>Math/Statistics/Data Science Collaborative Facility (Altgeld/Illini Hall renovation)</td>
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<td>School of Art &amp; Design Thinking and Learning Addition</td>
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<td>Advanced Pharmaceutical and Innovation Institute</td>
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<td><strong>Library Renovations</strong></td>
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<td>Campus Library Upgrades</td>
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<td>58,200</td>
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<td><strong>Legacy Appropriations</strong></td>
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<td>Advanced Chemical Technology Building</td>
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